

Aviation Statistical Summary

Month of: January 2010

Fiscal Year: 2010

| | Current Month | | | Year -to- Date | | |
|--------------------------------------|---------------|-----------|--------|----------------|-----------|--------|
| | FY'10 | FY'09 | Change | FY'10 | FY'09 | Change |
| AIRCRAFT OPERATIONS | 13,746 | 14,079 | -2.4 | 102,023 | 107,068 | -4.7 |
| GROSS LANDING WGTS (1,000 POUNDS) | 457,475 | 511,353 | -10.5 | 3,473,470 | 3,848,641 | -9.7 |
| TOTAL PASSENGERS | 635,531 | 611,392 | 3.9 | 5,242,978 | 5,195,720 | 0.9 |
| | | | | | | |
| AIR MAIL | 0 | 3 | -97.7 | 2 | 12 | -84.9 |
| AIR FREIGHT | 575 | 872 | -34.1 | 4,576 | 5,390 | -15.1 |
| AIR CARGO - DOMESTIC | 3,068 | 3,419 | -10.3 | 20,718 | 20,255 | 2.3 |
| AIR CARGO - INTL | 0 | 1,557 | -100.0 | 2,321 | 15,745 | -85.3 |
| CARGO TOTAL | 3,643 | 5,852 | -37.7 | 27,617 | 41,402 | -33.3 |
| | | | | | | |
| GENERAL AVIATION FUEL | 354,237 | 381,326 | -7.1 | 2,859,449 | 3,148,858 | -9.2 |
| JOHN C. TUNE | 41,912 | 46,199 | -9.3 | 385,142 | 359,329 | 7.2 |
| | | | | | | |
| AUTO RENTAL | 34,634 | 35,413 | -2.2 | 297,475 | 329,151 | -9.6 |
| LONG TERM TICKETS ISS. | 49,878 | 41,351 | 20.6 | 363,472 | 370,198 | -1.8 |
| SHORT TERM TICKETS ISS. | 58,265 | 67,734 | -14.0 | 507,214 | 542,325 | -6.5 |
| TAXI-LIMO DEPARTURES | 15,542 | 14,144 | 9.9 | 106,587 | 110,003 | -3.1 |
| AIRPORT ENTR. TRAFFIC | 384,814 | 323,379 | 19.0 | 2,910,574 | 2,823,803 | 3.1 |
| | | | | | | |
| Calculated Load Factors | | | | | | |
| ENPLANED PASSENGERS | 314,132 | 302,510 | 3.8 | 2,622,136 | 2,588,905 | 1.3 |
| AIRLINE SEATS | 479,596 | 518,172 | -7.4 | 3,640,562 | 3,936,087 | -7.5 |
| LOAD FACTORS | 65.5 | 58.4 | 7.1 | 72.0 | 65.8 | 6.3 |
| | | | | | | |
| DEPLANED PASSENGERS | 321,399 | 308,882 | 4.1 | 2,620,842 | 2,606,815 | 0.5 |
| AIRLINE SEATS | 479,596 | 518,172 | -7.4 | 3,640,562 | 3,936,087 | -7.5 |
| LOAD FACTORS | 67.0 | 59.6 | 7.4 | 72.0 | 66.2 | 5.8 |
| | | | | | | |
| TOTAL PASSENGERS | 635,531 | 611,392 | 3.9 | 5,242,978 | 5,195,720 | 0.9 |
| AIRLINE SEATS | 959,192 | 1,036,344 | -7.4 | 7,281,124 | 7,872,174 | -7.5 |
| LOAD FACTORS | 66.3 | 59.0 | 7.3 | 72.0 | 66.0 | 6.0 |