



# NASHVILLE INTERNATIONAL AIRPORT - BNA

## Aviation Activity Report

### January 2005 - FY 2005

BNA AIRCRAFT OPERATIONS*	JAN 05	05 YTD	04 YTD	% CHG YTD
Cargo Carrier	426	3,286	3,084	6.5%
Charter Carrier	0	0	0	100.0%
Charter International	0	0	8	- 100.0%
General Aviation	3,548	30,501	31,612	- 3.5%
GA Air Taxi	4,749	7,747	4,971	- 55.8%
Major Carrier	5,817	70,849	71,094	- 0.3%
Military	334	2,543	1,934	31.5%
Regional Carrier	3,824	24,919	23,556	5.8%
<b>Total Operations</b>	<b>18,698</b>	<b>139,845</b>	<b>136,259</b>	<b>2.6%</b>
BNA Service Volume - 42,500 Ops/Mo				
<b>Airfield Utilization</b>	<b>40.0%</b>	<b>47.0%</b>	<b>45.8%</b>	

AIRLINE PASSENGERS**	JANUARY 2005				JANUARY 2004				% CHG	% CHG
	ENPLANE	DEPLANE	TOTAL	05 YTD	ENPLANE	DEPLANE	TOTAL	04 YTD	JAN	YTD
American Airlines	29,100	29,027	58,127	431,998	29,624	30,294	59,918	465,814	- 3.0%	- 7.3%
Continental Airlines	11,751	12,723	24,474	203,512	12,083	12,435	24,518	195,945	- 0.02%	3.9%
Delta Air Lines	22,367	23,018	45,385	373,007	21,842	21,699	43,541	327,970	4.2%	13.7%
Northwest Airlines	25,642	25,154	50,796	432,731	23,806	23,270	47,076	408,039	7.9%	6.1%
Southwest Airlines	141,673	146,018	287,691	2,386,099	135,201	136,488	271,689	2,309,306	5.9%	3.3%
US Airways	18,365	17,363	35,728	296,976	15,974	15,600	31,574	230,267	13.2%	29.0%
<i>Total Majors</i>	<i>248,898</i>	<i>253,303</i>	<i>502,201</i>	<i>4,124,323</i>	<i>238,530</i>	<i>239,786</i>	<i>478,316</i>	<i>3,937,341</i>	<i>0.5%</i>	<i>4.7%</i>
Air Canada	866	928	1,794	12,758	1,311	1,275	2,586	22,481	- 30.6%	- 43.3%
American Eagle/Flagship	10,535	12,333	22,868	169,204	5,549	5,727	11,276	83,941	102.8%	102.0%
Corporate Airlines / American Connection	2,900	2,999	5,899	45,725	2,841	2,804	5,645	87,602	- 4.5%	- 47.8%
Comair	8,645	9,420	18,065	135,675	5,655	5,810	11,465	89,140	57.6%	52.2%
Delta Airlines (ACA / Chautauqua / Skywest)	4,061	4,053	8,114	74,529	7,829	8,043	15,872	135,587	- 48.9%	- 45.0%
Frontier	5,228	4,256	9,484	65,103	0	0	0	0	100.0%	100.0%
Great Plains Airlines	0	0	0	0	467	482	949	12,047	- 100.0%	- 100.0%
Independence Air	3,801	3,755	7,556	66,519	0	0	0	0	100.0%	100.0%
Pace Airlines / Vacation Express	0	0	0	8,846	0	0	0	9,596	- 100.0%	- 7.8%
Skyway (Midwest Express Airlines)	1,059	1,105	2,164	16,790	903	872	1,775	14,517	21.9%	15.7%
United Express	15,472	16,886	32,358	236,710	13,223	13,970	27,193	201,202	19.0%	17.6%
USA3000	0	0	0	4,581	0	0	0	0	100.0%	100.0%
US Airways Express	6,066	7,769	13,835	87,299	4,165	4,936	9,101	63,862	52.0%	36.7%
<i>Total Regionals</i>	<i>58,633</i>	<i>63,504</i>	<i>122,137</i>	<i>923,739</i>	<i>41,943</i>	<i>43,919</i>	<i>85,862</i>	<i>719,975</i>	<i>42.3%</i>	<i>28.3%</i>
<i>Total Charters</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>532</i>	<i>155</i>	<i>155</i>	<i>310</i>	<i>872</i>	<i>+ 100.0%</i>	<i>- 39.0%</i>
<b>Total BNA Passengers</b>	<b>307,531</b>	<b>316,807</b>	<b>624,338</b>	<b>5,048,594</b>	<b>280,628</b>	<b>283,860</b>	<b>564,488</b>	<b>4,658,188</b>	<b>10.6%</b>	<b>8.4%</b>
<b>2005 JAN / 2004 JAN Change</b>	<b>9.6%</b>	<b>11.6%</b>	<b>10.6%</b>							
<b>FY 2005 YTD BNA Passengers</b>	<b>2,520,461</b>	<b>2,528,133</b>	<b>5,048,594</b>							
<b>FY 2005 YTD Change</b>	<b>8.4%</b>	<b>8.4%</b>	<b>8.4%</b>							

## BNA Aviation Activity Report - January 2005 - FY 2005 (Continued)

RECENTLY ANNOUNCED AIR SERVICE DEVELOPMENTS	MARKET	TOTAL OPERATIONS OR SERVICE CHANGE	START DATE

AIRLINE SEATS LOAD FACTORS***	JANUARY 2005			JANUARY 2004			% CHG JAN
	ENPLANE	DEPLANE	TOTAL	ENPLANE	DEPLANE	TOTAL	
Passengers	307,531	316,807	624,338	280,628	283,860	564,488	10.6%
Airline Seats	615,257	615,257	1,230,514	602,950	602,950	1,205,900	2.0%
Load Factors	50.0%	51.5%	52.5%	46.5%	47.1%	48.4%	8.4%

GATE UTILIZATION	NUMBER OF PARKING POSITIONS	POTENTIAL TURNS PER DAY	ACTUAL TURNS PER DAY JANUARY 2005****	UTILIZATION
<b>Total Parking Positions*****</b>	<b>46</b>	<b>598</b>	<b>426</b>	<b>65.9%</b>

AIR CARGO (Tons)**	JANUARY 2005				JANUARY 2004				% CHG	% CHG
	ENPLANE	DEPLANE	TOTAL	05 YTD	ENPLANE	DEPLANE	TOTAL	04 YTD	JAN	YTD
Cargo Domestic	1,278	1,215	2,493	22,957	1,201	1,597	2,798	20,263	- 10.9%	13.3%
Cargo International	324	1,814	2,138	17,828	199	1,744	1,943	13,460	10.0%	32.5%
Freight	238	243	481	3,852	229	250	479	3,913	4.2%	- 1.6%
Mail	241	173	414	1,900	93	148	241	2,259	71.8%	- 15.9%
<b>Total</b>	<b>2,081</b>	<b>3,445</b>	<b>5,526</b>	<b>46,537</b>	<b>1,722</b>	<b>3,739</b>	<b>5,461</b>	<b>39,895</b>	<b>1.2%</b>	<b>16.6%</b>
<b>2005 JAN / 2004 JAN Change</b>	<b>20.8%</b>	<b>- 7.9%</b>	<b>1.2%</b>							
<b>Total Cargo FY 2005 YTD</b>	<b>15,574</b>	<b>30,963</b>	<b>46,537</b>							
<b>Total Cargo FY 2005 YTD Change</b>	<b>13.0%</b>	<b>18.6%</b>	<b>16.6%</b>							

FUEL SALES - GALLONS	JAN 05	JAN 04	% CHG JAN	05 YTD	04 YTD	% CHG YTD
BNA	416,272	457,570	- 9.0%	3,353,542	3,095,124	8.3%
John C. Tune	51,487	55,150	- 6.6%	381,875	430,957	- 11.4%

AUTO - TRAFFIC DATA	JAN 05	JAN 04	% CHG JAN	05 YTD	04 YTD	% CHG YTD
Auto Rental Contracts	38,004	35,565	6.9%	326,993	308,020	6.2%
Vehicles Parked	150,368	125,057	20.2%	1,170,255	1,134,030	20.2%
Taxi-Limo Departures	15,214	13,868	9.79	107,429	98,583	9.0%
Traffic Count	365,946	232,481	13.1%	2,841,974	2,588,172	9.8%

\* Data as reported by the FAA Air Traffic Control Tower

\*\* Data as reported by tenants (subject to periodic adjustments)

\*\*\* Load factors include estimated "through" passengers, which are not counted as enplanements

\*\*\*\* Actual Turns Per Day based on average daily operations

\*\*\*\*\* "Parking positions" represents the total number of aircraft (i.e. B-737s) that can be reasonably accommodated and served from the four existing concourses.

N/A - Not applicable. Airline not operating or reporting data entire FY period